

# 2024 Annual Implementation Plan

## for improving student outcomes

Horsham College (8818)



Submitted for review by Megan Woolford (School Principal) on 10 December, 2023 at 08:25 PM  
Endorsed by Therese Allen (Senior Education Improvement Leader) on 21 December, 2023 at 11:30 AM  
Endorsed by Brett Thompson (School Council President) on 26 February, 2024 at 05:11 PM

## Self-evaluation summary - 2024

	FISO 2.0 dimensions	Self-evaluation level
Leadership	The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	Excelling
	Shared development of a culture of respect and collaboration with positive and supportive relationships between students and staff at the core	
Teaching and learning	Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	Embedding
	Use of common and subject-specific high impact teaching and learning strategies as part of a shared and responsive teaching and learning model implemented through positive and supportive student-staff relationships	

<b>Assessment</b>	Systematic use of data and evidence to drive the prioritisation, development, and implementation of actions in schools and classrooms.	Embedding
	Systematic use of assessment strategies and measurement practices to obtain and provide feedback on student learning growth, attainment and wellbeing capabilities	

<b>Engagement</b>	Strong relationships and active partnerships between schools and families/carers, communities, and organisations to strengthen students' participation and engagement in school	Embedding
	Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	

<b>Support and resources</b>	Responsive, tiered and contextualised approaches and strong relationships to support student learning, wellbeing and inclusion	Excelling
	Effective use of resources and active partnerships with families/carers, specialist providers and community organisations to provide responsive support to students	

<b>Future planning</b>	<p>Horsham College underwent a school review in 2023. From the review, the following goals were set:</p> <ol style="list-style-type: none"> <li>1. To improve student achievement in Literacy and Numeracy.</li> <li>2. To increase the active participation of all students in their learning and wellbeing.</li> </ol> <p>The following Key Improvement Strategies were agreed upon:</p> <p>Goal 1:</p> <ol style="list-style-type: none"> <li>1a. Develop and embed structures and processes that support teacher collaboration</li> </ol>
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	<p>1b Refine and embed the school’s instructional model across all areas of the curriculum</p> <p>Goal 2:</p> <p>2a Strengthen teacher knowledge and practice to activate student voice and agency so student can act as partners in improving outcomes.</p> <p>2b Embed a school culture that prioritises student wellbeing and learning through systematic and responsive structures and processes.</p>
<b>Documents that support this plan</b>	

## Select annual goals and KIS

Four-year strategic goals	Is this selected for focus this year?	Four-year strategic targets	12-month target
<p><b>Priorities goal</b> In 2024 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the priorities goal, a learning key improvement strategy and a wellbeing key improvement strategy.</p>	No	Support for the priorities	The 12-month target is an incremental step towards meeting the 4-year target, using the same data set.
<p>Improve student achievement in Literacy and Numeracy</p>	Yes	<p>NAPLAN: To be determined once more information to schools has been provided for Year 9.</p>	<p>Year 9 % Strong + Exceeding READING: 64% WRITING: 51% NUMERACY: 67%</p>
		<p>VCE By 2027, increase:</p> <ul style="list-style-type: none"> <li>• Mean study score for English from 32.7 (2022) to 34 or above</li> <li>• Mean study score for General Maths from 31.9 (2022) to 33 or above</li> <li>• All study mean score from 31.6 (2022) to 33 or above</li> </ul>	<p>Mean study score: English: 33+ General Maths: 32+ All Study: 32+</p>
		<p>By 2027, increase the percentage of positive endorsement for the following factors in the student Attitudes to School Survey (AtoSS):</p> <ul style="list-style-type: none"> <li>• Stimulated Learning from 59% (2022) to 65%</li> <li>• Differentiated Learning Challenge from 63% (2022) to 70%</li> </ul>	<p>Stimulated Learning: 60% Differentiated Learning Challenge: 65%</p>

		By 2027, increase the overall percentage of positive endorsement for the School Climate module in the School Staff Survey (SSS) from 68% (2023) to 75%.	Positive endorsement for the School Climate module in the School Staff Survey (SSS): 70%
		By 2027, increase the percentage of positive endorsement in the School Staff Survey (SSS) for the factor Instructional Leadership from 67% (2023) to 75%.	Positive endorsement in the School Staff Survey (SSS) for the factor Instructional Leadership: 69%
Increase the active participation of all students in their learning and wellbeing.	Yes	By 2027, improve Year 10–12 positive exit destinations from 87.2% (2022) to 90%	Year 10–12 positive exit destinations >88%
		By 2027, increase the percentage of positive endorsement for the following factors in the student Attitudes to School Survey: <ul style="list-style-type: none"> <li>• Sense of Connectedness from 53% (2022) to 63%</li> <li>• Self–regulation and Goal Setting from 56% (2022) to 65%</li> <li>• Student Voice and Agency from 50% (2022) to 60%</li> <li>• Sense of Confidence from 60% (2022) to 65%</li> </ul>	Sense of Connectedness to 54% Self–regulation and Goal Setting to 58% Student Voice and Agency to 54% Sense of Confidence to >60% (59% 2023)
		By 2027, increase the overall percentage of positive endorsement for the School Staff Survey module Professional Learning from 57% (2022) to 70%.	Positive endorsement for the School Staff Survey module Professional Learning to 65%
		By 2027, reduce the percentage of: <ul style="list-style-type: none"> <li>• Overall student 20+ absent days from 46% (2022) to 30%</li> <li>• Aboriginal and Torres Strait Islander student 20+ absent days from 49% (2022) to 35%</li> </ul>	Reduce the percentage of:Overall student 20+ absent days from 46% (2022) to 42%Aboriginal and Torres Strait Islander student 20+ absent days from 49% (2022) to 45%

<b>Goal 2</b>	<b>Improve student achievement in Literacy and Numeracy</b>
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<b>12-month target 2.1-month target</b>	Year 9 % Strong + Exceeding  READING: 64% WRITING: 51% NUMERACY: 67%	
<b>12-month target 2.2-month target</b>	Mean study score: English: 33+ General Maths: 32+ All Study: 32+	
<b>12-month target 2.3-month target</b>	Stimulated Learning: 60% Differentiated Learning Challenge: 65%	
<b>12-month target 2.4-month target</b>	Positive endorsement for the School Climate module in the School Staff Survey (SSS): 70%	
<b>12-month target 2.5-month target</b>	Positive endorsement in the School Staff Survey (SSS) for the factor Instructional Leadership: 69%	
<b>Key Improvement Strategies</b>		Is this KIS selected for focus this year?
<b>KIS 2.a</b> Teaching and learning	Develop and embed structures and processes that support teacher collaboration	Yes
<b>KIS 2.b</b> Leadership	Refine and embed the school's instructional model across all areas of the curriculum	Yes
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	School review identified the following: 2a. Further embedding and refining of PLC (whole staff) and providing clarity and connection to teacher planning to support Attitudes to School and School Staff Survey Data, as well as NAPLAN.  2b. Horsham College needs to further embed the Horsham College Teaching Model across classes and rebuild a culture of observations, to minimise inconsistencies within practice through observations and walk-throughs to support student learning	

	in literacy and numeracy, and VCE Improvement.	
<b>Goal 3</b>	<b>Increase the active participation of all students in their learning and wellbeing.</b>	
<b>12-month target 3.1-month target</b>	Year 10–12 positive exit destinations >88%	
<b>12-month target 3.2-month target</b>	Sense of Connectedness to 54% Self-regulation and Goal Setting to 58% Student Voice and Agency to 54% Sense of Confidence to >60% (59% 2023)	
<b>12-month target 3.3-month target</b>	Positive endorsement for the School Staff Survey module Professional Learning to 65%	
<b>12-month target 3.4-month target</b>	Reduce the percentage of: Overall student 20+ absent days from 46% (2022) to 42%  Aboriginal and Torres Strait Islander student 20+ absent days from 49% (2022) to 45%	
<b>Key Improvement Strategies</b>		Is this KIS selected for focus this year?
<b>KIS 3.a</b> Engagement	Strengthen teacher knowledge and practice to activate student voice and agency so student can act as partners in improving outcomes.	Yes
<b>KIS 3.b</b> Support and resources	Embed a school culture that prioritises student wellbeing and learning through systematic and responsive structures and processes.	Yes



Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.

Horsham College review identified:

3a.

Develop long term whole school plan for enhancing for student voice  
Develop long term whole school plan for enhancing for student agency  
Review and refine current careers and pathways practices.

3b.

The focus for 2024, will be strengthening the use of At-Risk data-wall through utilising the PLC process withing Student Engagement & Wellbeing Teams. There are a number of new members with SEW in both Leadership and the Year Level Coordinator positions, who will need support and professional learning.  
Need to create clear leadership structure for managing disability and inclusion in the College.

## Define actions, outcomes, success indicators and activities

<b>Goal 2</b>	Improve student achievement in Literacy and Numeracy
<b>12-month target 2.1 target</b>	Year 9 % Strong + Exceeding  READING: 64% WRITING: 51% NUMERACY: 67%
<b>12-month target 2.2 target</b>	Mean study score: English: 33+ General Maths: 32+ All Study: 32+
<b>12-month target 2.3 target</b>	Stimulated Learning: 60% Differentiated Learning Challenge: 65%
<b>12-month target 2.4 target</b>	Positive endorsement for the School Climate module in the School Staff Survey (SSS): 70%
<b>12-month target 2.5 target</b>	Positive endorsement in the School Staff Survey (SSS) for the factor Instructional Leadership: 69%
<b>KIS 2.a</b> Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extra-curricula programs	Develop and embed structures and processes that support teacher collaboration
<b>Actions</b>	Develop a long-term whole school plan for Literacy and Numeracy, which is reviewed annually using whole of school data Continue implementing and embedding PLCs

<b>Outcomes</b>	<p>Students will be supported to learn at point of need</p> <p>Student will report higher levels of confidence with numeracy and literacy skills</p> <p>Students will experience success and celebrate the acquisition of knowledge</p> <p>Teachers will consistently implement the agreed assessment schedule</p> <p>Teachers will meet to engage in reflective practice, evaluate and plan curriculum, assessments, lessons</p> <p>Leaders will provide structures and supports to enable collaboration</p>			
<b>Success Indicators</b>	<p>Early indicators</p> <p>Student feedback on differentiation, the instructional model, and use of common strategies</p> <p>Teachers' formative assessment data and summative judgements against the curriculum</p> <p>Teacher records and observations of student progress</p> <p>A documented assessment schedule and evidence of teachers inputting data and moderating assessments</p> <p>NAPLAN results</p> <p>Late indicators:</p> <p>VCE and VCE-VM outcomes</p> <p>Students, staff and parent perception survey results</p>			
<b>Activities</b>	<b>People responsible</b>	<b>Is this a PL priority</b>	<b>When</b>	<b>Activity cost and funding streams</b>
Schedule and organise professional learning on embedding literacy across curriculum areas, and allocate time for teachers to plan for implementation	☑ All staff	☑ PLP Priority	from: Term 1 to: Term 4	\$10,000.00  ☑ Equity funding will be used
Review the professional calendar and update to prioritise collaboration time in PLCs/PLTs and Learning Areas	☑ School improvement team	☑ PLP Priority	from: Term 1 to: Term 4	\$20,000.00  ☑ Equity funding will be used

Staffing for numeracy and literacy support for McKenzie Creek and Year 7, 8 and 9 English and Maths	<input checked="" type="checkbox"/> Assistant principal <input checked="" type="checkbox"/> Literacy leader <input checked="" type="checkbox"/> Numeracy leader	<input type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	\$450,000.00  <input checked="" type="checkbox"/> Equity funding will be used
Time release for English and Mathematics staff to collaborate and moderate assessment tasks	<input checked="" type="checkbox"/> Assistant principal <input checked="" type="checkbox"/> KLA leader <input checked="" type="checkbox"/> Principal	<input type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	\$20,000.00  <input checked="" type="checkbox"/> Equity funding will be used
Internal AIP for Teaching and Learning, Alternate Programs, and VCE/VCE-VM	<input checked="" type="checkbox"/> Assistant principal <input checked="" type="checkbox"/> Principal <input checked="" type="checkbox"/> School improvement team	<input type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	\$0.00
<b>KIS 2.b</b> The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	Refine and embed the school's instructional model across all areas of the curriculum			
<b>Actions</b>	Ongoing review to implement the teaching model with expectations for both students and staff Review current practices and look to fully implement revised model of peer observation and learning walks			
<b>Outcomes</b>	Students will know how lessons are structured and how this supports their learning Teachers will participate in classroom observations Teachers will utilise the LEARN model in lesson planning Leaders will complete learning walks to monitor the implementation of LEARN Teaching Model Leaders will use Learning Walk data to plan for professional learning			

<b>Success Indicators</b>	<p>Early Indicators  Classroom observations and learning walks demonstrating use of strategies from professional learning  Student feedback on the instructional model, and use of common strategies  Learning Walk data being used to inform professional learning</p> <p>Late Indicators  Students, staff and parent perception survey results  Improved learning walk data in implementing LEARN teaching model</p>			
<b>Activities</b>	<b>People responsible</b>	<b>Is this a PL priority</b>	<b>When</b>	<b>Activity cost and funding streams</b>
Document plans for observation	<input checked="" type="checkbox"/> School improvement team	<input checked="" type="checkbox"/> PLP Priority	from: Term 1 to: Term 1	\$0.00
Incorporate observation feedback as part of PLC - LEARN and Learning Area meetings	<input checked="" type="checkbox"/> Assistant principal <input checked="" type="checkbox"/> Learning specialist(s) <input checked="" type="checkbox"/> Teacher(s)	<input checked="" type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	\$0.00
Organise School Improvement Team Learning Walks to observe staff practice and collect data on student experiences in the LEARN Teaching Model	<input checked="" type="checkbox"/> Principal <input checked="" type="checkbox"/> School improvement team	<input checked="" type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	\$0.00
Use data from Learning Walks to inform professional learning.	<input checked="" type="checkbox"/> School improvement team	<input checked="" type="checkbox"/> PLP Priority	from: Term 2 to: Term 4	\$0.00
<b>Goal 3</b>	Increase the active participation of all students in their learning and wellbeing.			

<b>12-month target 3.1 target</b>	Year 10–12 positive exit destinations >88%
<b>12-month target 3.2 target</b>	Sense of Connectedness to 54% Self-regulation and Goal Setting to 58% Student Voice and Agency to 54% Sense of Confidence to >60% (59% 2023)
<b>12-month target 3.3 target</b>	Positive endorsement for the School Staff Survey module Professional Learning to 65%
<b>12-month target 3.4 target</b>	Reduce the percentage of: Overall student 20+ absent days from 46% (2022) to 42%  Aboriginal and Torres Strait Islander student 20+ absent days from 49% (2022) to 45%
<b>KIS 3.a</b> Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school	Strengthen teacher knowledge and practice to activate student voice and agency so student can act as partners in improving outcomes.
<b>Actions</b>	Develop long term whole school plan for enhancing for student voice Develop long term whole school plan for enhancing for student agency Review and refine current careers and pathways practices.
<b>Outcomes</b>	Leaders will develop whole school plans for enhancing student voice and student agency (including definitions, professional learning and measures) Teachers will plan for student voice and student agency in the classroom as per the long term plan Students will report increased connectedness and confidence in learning Students will be able to give examples of how they made decisions with the adults around them about what they learn and how it was assessed
<b>Success Indicators</b>	Early Notes from learning walks and peer observation will show how staff are engaging student voice and agency

	<p>SRC established</p> <p>Late</p> <p>Students, staff and parent perception survey results</p> <p>Improved attendance data</p> <p>Shared understanding of student voice and student agency</p> <p>Completed long term plans</p>			
Activities	People responsible	Is this a PL priority	When	Activity cost and funding streams
Review staff role statements to provide clarity of responsibility of teachers, education support staff and middle leaders	<input checked="" type="checkbox"/> Assistant principal <input checked="" type="checkbox"/> Sub school leader/s <input checked="" type="checkbox"/> Wellbeing team <input checked="" type="checkbox"/> Year level co-ordinator(s)	<input checked="" type="checkbox"/> PLP Priority	from: Term 1 to: Term 1	\$0.00  <input checked="" type="checkbox"/> Schools Mental Health Menu items will be used which may include DET funded or free items
Student Wellbeing Coordination Staff including McKenzie Creek to support tier 1 mental health support for students	<input checked="" type="checkbox"/> Assistant principal <input checked="" type="checkbox"/> Principal	<input type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	\$415,000.00  <input checked="" type="checkbox"/> Equity funding will be used
SEQTA Online management system -including Wellbeing data for data analysis to support student wellbeing and in particular at risk students	<input checked="" type="checkbox"/> Assistant principal <input checked="" type="checkbox"/> Principal <input checked="" type="checkbox"/> School leadership team	<input type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	\$60,000.00  <input checked="" type="checkbox"/> Equity funding will be used
Internal AIP for Student Engagement and Wellbeing are developed and implemented in alignment with AIP 2024	<input checked="" type="checkbox"/> Assistant principal <input checked="" type="checkbox"/> School improvement team	<input type="checkbox"/> PLP Priority	from: Term 1	\$0.00

	<input checked="" type="checkbox"/> Wellbeing team <input checked="" type="checkbox"/> Year level co-ordinator(s)		to: Term 4	
<b>KIS 3.b</b> Responsive, tiered and contextualised approaches and strong relationships to support student learning, wellbeing and inclusion	Embed a school culture that prioritises student wellbeing and learning through systematic and responsive structures and processes.			
<b>Actions</b>	Create clear leadership structure for managing disability and inclusion in the College Review staff role statements to provide clarity of responsibility of teachers, education support staff and middle leaders			
<b>Outcomes</b>	At-risk students will be identified and receive targeted support in a timely manner Teachers will implement and model consistent routines			
<b>Success Indicators</b>	Early Indicators Internal and external professional learning attendance and sharing of learning Documentation of referrals and communication processes regarding monitoring and escalating wellbeing concerns Policies and processes updated for implementing Disability & Inclusion Funding  Late Indicators Students, staff and parent perception survey results Improved attendance data Students attached to Tier 2 Disability and Inclusion Funding			
<b>Activities</b>	<b>People responsible</b>	<b>Is this a PL priority</b>	<b>When</b>	<b>Activity cost and funding streams</b>



Acquire resources that support students with disability or additional learning needs	<input checked="" type="checkbox"/> Assistant principal <input checked="" type="checkbox"/> Disability inclusion coordinator	<input type="checkbox"/> PLP Priority	from: Term 3 to: Term 4	\$10,000.00  <input checked="" type="checkbox"/> Disability Inclusion Tier 2 Funding will be used
Schedule and organise professional learning on strategies to support students with specific learning requirements throughout the year	<input checked="" type="checkbox"/> Assistant principal <input checked="" type="checkbox"/> Disability inclusion coordinator	<input checked="" type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	\$9,459.69  <input checked="" type="checkbox"/> Disability Inclusion Tier 2 Funding will be used
Disability and Inclusion Staff (including Assistant Principal and Learning Specialist)	<input checked="" type="checkbox"/> Principal	<input type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	\$169,834.46  <input checked="" type="checkbox"/> Disability Inclusion Tier 2 Funding will be used
Professional Learning and Staffing for Mental Health	<input checked="" type="checkbox"/> Assistant principal <input checked="" type="checkbox"/> Mental health and wellbeing leader <input checked="" type="checkbox"/> Principal <input checked="" type="checkbox"/> Wellbeing team	<input checked="" type="checkbox"/> PLP Priority	from: Term 1 to: Term 4	\$121,293.28  <input checked="" type="checkbox"/> Schools Mental Health Menu items will be used which may include DET funded or free items

## Funding planner

### Summary of budget and allocated funding

Summary of budget	School's total funding (\$)	Funding allocated in activities (\$)	Still available/shortfall
Equity Funding	\$1,011,389.12	\$975,000.00	\$36,389.12
Disability Inclusion Tier 2 Funding	\$189,294.15	\$189,294.15	\$0.00
Schools Mental Health Fund and Menu	\$121,293.28	\$121,293.28	\$0.00
<b>Total</b>	<b>\$1,321,976.55</b>	<b>\$1,285,587.43</b>	<b>\$36,389.12</b>

### Activities and milestones – Total Budget

Activities and milestones	Budget
Schedule and organise professional learning on embedding literacy across curriculum areas, and allocate time for teachers to plan for implementation	\$10,000.00
Review the professional calendar and update to prioritise collaboration time in PLCs/PLTs and Learning Areas	\$20,000.00
Staffing for numeracy and literacy support for McKenzie Creek and Year 7, 8 and 9 English and Maths	\$450,000.00
Time release for English and Mathematics staff to collaborate and moderate assessment tasks	\$20,000.00
Review staff role statements to provide clarity of responsibility of teachers, education support staff and middle leaders	\$0.00

Student Wellbeing Coordination Staff including McKenzie Creek to support tier 1 mental health support for students	\$415,000.00
SEQTA Online management system -including Wellbeing data for data analysis to support student wellbeing and in particular at risk students	\$60,000.00
Acquire resources that support students with disability or additional learning needs	\$10,000.00
Schedule and organise professional learning on strategies to support students with specific learning requirements throughout the year	\$9,459.69
Disability and Inclusion Staff (including Assistant Principal and Learning Specialist)	\$169,834.46
Professional Learning and Staffing for Mental Health	\$121,293.28
<b>Totals</b>	<b>\$1,285,587.43</b>

## Activities and milestones - Equity Funding

Activities and milestones	When	Funding allocated (\$)	Category
Schedule and organise professional learning on embedding literacy across curriculum areas, and allocate time for teachers to plan for implementation	from: Term 1 to: Term 4	\$10,000.00	<input checked="" type="checkbox"/> Professional development (excluding CRT costs and new FTE)
Review the professional calendar and update to prioritise collaboration time in PLCs/PLTs	from: Term 1	\$20,000.00	<input checked="" type="checkbox"/> School-based staffing <input checked="" type="checkbox"/> Teaching and learning programs and resources

and Learning Areas	to: Term 4		
Staffing for numeracy and literacy support for McKenzie Creek and Year 7, 8 and 9 English and Maths	from: Term 1 to: Term 4	\$450,000.00	<input checked="" type="checkbox"/> School-based staffing
Time release for English and Mathematics staff to collaborate and moderate assessment tasks	from: Term 1 to: Term 4	\$20,000.00	<input checked="" type="checkbox"/> CRT
Student Wellbeing Coordination Staff including McKenzie Creek to support tier 1 mental health support for students	from: Term 1 to: Term 4	\$415,000.00	<input checked="" type="checkbox"/> School-based staffing
SEQTA Online management system -including Wellbeing data for data analysis to support student wellbeing and in particular at risk students	from: Term 1 to: Term 4	\$60,000.00	<input checked="" type="checkbox"/> Teaching and learning programs and resources
<b>Totals</b>		<b>\$975,000.00</b>	

## Activities and milestones - Disability Inclusion Funding

Activities and milestones	When	Funding allocated (\$)	Category
Acquire resources that support students with disability or additional learning needs	from: Term 3 to: Term 4	\$10,000.00	<input checked="" type="checkbox"/> Teaching and learning programs and resources  •

Schedule and organise professional learning on strategies to support students with specific learning requirements throughout the year	from: Term 1 to: Term 4	\$9,459.69	<input checked="" type="checkbox"/> Professional learning for school-based staff  •
Disability and Inclusion Staff (including Assistant Principal and Learning Specialist)	from: Term 1 to: Term 4	\$169,834.46	<input checked="" type="checkbox"/> Education workforces and/or assigning existing school staff to inclusive education duties  •
<b>Totals</b>		\$189,294.15	

### Activities and milestones - Schools Mental Health Fund and Menu

Activities and milestones	When	Funding allocated (\$)	Category
Review staff role statements to provide clarity of responsibility of teachers, education support staff and middle leaders	from: Term 1 to: Term 1		
Professional Learning and Staffing for Mental Health	from: Term 1 to: Term 4	\$121,293.28	<input checked="" type="checkbox"/> Trauma Informed Care in Schools (TIC)(Orygen)  <b>This activity will use Mental Health Menu programs</b> <ul style="list-style-type: none"> <li>○ Build staff capacity (conference, course, seminar)</li> </ul>
<b>Totals</b>		\$121,293.28	

### Additional funding planner – Total Budget

Activities and milestones	Budget
Totals	\$0.00

### Additional funding planner – Equity Funding

Activities and milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

### Additional funding planner – Disability Inclusion Funding

Activities and milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

### Additional funding planner – Schools Mental Health Fund and Menu

Activities and milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

## Professional learning plan

Professional learning priority	Who	When	Key professional learning strategies	Organisational structure	Expertise accessed	Where
Schedule and organise professional learning on embedding literacy across curriculum areas, and allocate time for teachers to plan for implementation	<input checked="" type="checkbox"/> All staff	from: Term 1 to: Term 4	<input checked="" type="checkbox"/> Planning <input checked="" type="checkbox"/> Preparation	<input checked="" type="checkbox"/> Formal school meeting / internal professional learning sessions	<input checked="" type="checkbox"/> PLC Initiative <input checked="" type="checkbox"/> Internal staff	<input checked="" type="checkbox"/> On-site
Review the professional calendar and update to prioritise collaboration time in PLCs/PLTs and Learning Areas	<input checked="" type="checkbox"/> School improvement team	from: Term 1 to: Term 4	<input checked="" type="checkbox"/> Planning <input checked="" type="checkbox"/> Preparation <input checked="" type="checkbox"/> Formalised PLC/PLTs	<input checked="" type="checkbox"/> PLC/PLT meeting	<input checked="" type="checkbox"/> PLC Initiative	<input checked="" type="checkbox"/> On-site
Document plans for observation	<input checked="" type="checkbox"/> School improvement team	from: Term 1 to: Term 1	<input checked="" type="checkbox"/> Planning <input checked="" type="checkbox"/> Peer observation including feedback and reflection	<input checked="" type="checkbox"/> Formal school meeting / internal professional learning sessions	<input checked="" type="checkbox"/> Internal staff <input checked="" type="checkbox"/> Learning specialist <input checked="" type="checkbox"/> Practice Principles for Excellence in Teaching and Learning <input checked="" type="checkbox"/> Pedagogical Model <input checked="" type="checkbox"/> High Impact Teaching Strategies (HITS)	<input checked="" type="checkbox"/> On-site
Incorporate observation feedback as part of PLC - LEARN and Learning Area meetings	<input checked="" type="checkbox"/> Assistant principal	from: Term 1	<input checked="" type="checkbox"/> Peer observation including feedback and reflection	<input checked="" type="checkbox"/> Formal school meeting / internal professional learning sessions	<input checked="" type="checkbox"/> PLC Initiative <input checked="" type="checkbox"/> Internal staff	<input checked="" type="checkbox"/> On-site

	<input checked="" type="checkbox"/> Learning specialist(s) <input checked="" type="checkbox"/> Teacher(s)	to: Term 4	<input checked="" type="checkbox"/> Formalised PLC/PLTs <input checked="" type="checkbox"/> Individualised reflection		<input checked="" type="checkbox"/> High Impact Teaching Strategies (HITS)	
Organise School Improvement Team Learning Walks to observe staff practice and collect data on student experiences in the LEARN Teaching Model	<input checked="" type="checkbox"/> Principal <input checked="" type="checkbox"/> School improvement team	from: Term 1 to: Term 4	<input checked="" type="checkbox"/> Peer observation including feedback and reflection	<input checked="" type="checkbox"/> Formal school meeting / internal professional learning sessions <input checked="" type="checkbox"/> Timetabled planning day	<input checked="" type="checkbox"/> Internal staff <input checked="" type="checkbox"/> Learning specialist	<input checked="" type="checkbox"/> On-site
Use data from Learning Walks to inform professional learning.	<input checked="" type="checkbox"/> School improvement team	from: Term 2 to: Term 4	<input checked="" type="checkbox"/> Collaborative inquiry/action research team	<input checked="" type="checkbox"/> Formal school meeting / internal professional learning sessions <input checked="" type="checkbox"/> PLC/PLT meeting	<input checked="" type="checkbox"/> Internal staff	<input checked="" type="checkbox"/> On-site
Review staff role statements to provide clarity of responsibility of teachers, education support staff and middle leaders	<input checked="" type="checkbox"/> Assistant principal <input checked="" type="checkbox"/> Sub school leader/s <input checked="" type="checkbox"/> Wellbeing team <input checked="" type="checkbox"/> Year level co-ordinator(s)	from: Term 1 to: Term 1	<input checked="" type="checkbox"/> Planning	<input checked="" type="checkbox"/> Formal school meeting / internal professional learning sessions	<input checked="" type="checkbox"/> School improvement partnerships <input checked="" type="checkbox"/> Learning specialist <input checked="" type="checkbox"/> Departmental resources  High Impact Wellbeing Strategies	<input checked="" type="checkbox"/> On-site
Schedule and organise professional learning on strategies to support students with specific learning	<input checked="" type="checkbox"/> Assistant principal	from: Term 1 to: Term 4	<input checked="" type="checkbox"/> Planning <input checked="" type="checkbox"/> Preparation	<input checked="" type="checkbox"/> Network professional learning <input checked="" type="checkbox"/> Communities of practice	<input checked="" type="checkbox"/> Departmental resources Disability and Inclusion	<input checked="" type="checkbox"/> Off-site School Visits Disability



requirements throughout the year	<input checked="" type="checkbox"/> Disability inclusion coordinator					and Inclusion PL
Professional Learning and Staffing for Mental Health	<input checked="" type="checkbox"/> Assistant principal <input checked="" type="checkbox"/> Mental health and wellbeing leader <input checked="" type="checkbox"/> Principal <input checked="" type="checkbox"/> Wellbeing team	from: Term 1 to: Term 4	<input checked="" type="checkbox"/> Preparation	<input checked="" type="checkbox"/> Timetabled planning day	<input checked="" type="checkbox"/> External consultants Trauma Informed Practice	<input checked="" type="checkbox"/> Off-site Ballarat